

TERRACEVIEW LIVING CENTER  
802 EAST COUNTY HIGHWAY B

SHELL LAKE 54871 Phone: (715) 468-7292  
Operated from 1/1 To 12/31 Days of Operation: 365  
Operate in Conjunction with Hospital? No  
Number of Beds Set Up and Staffed (12/31/03): 66  
Total Licensed Bed Capacity (12/31/03): 70  
Number of Residents on 12/31/03: 49

Ownership: Non-Profit Corporation  
Highest Level License: Skilled  
Operate in Conjunction with CBRF? No  
Title 18 (Medicare) Certified? Yes  
Title 19 (Medicaid) Certified? Yes  
Average Daily Census: 54

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		26.5	
Supp. Home Care-Personal Care	No					1 - 4 Years		40.8	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	2.0	More Than 4 Years		22.4	
Day Services	No	Mental Illness (Org./Psy)	44.9	65 - 74	10.2				
Respite Care	Yes	Mental Illness (Other)	4.1	75 - 84	32.7			89.8	
Adult Day Care	Yes	Alcohol & Other Drug Abuse	2.0	85 - 94	49.0				
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	4.1	95 & Over	6.1				
Congregate Meals	No	Cancer	0.0						
Home Delivered Meals	Yes	Fractures	10.2		100.0				
Other Meals	No	Cardiovascular	12.2	65 & Over	98.0				
Transportation	Yes	Cerebrovascular	12.2						
Referral Service	No	Diabetes	0.0	Gender	%				
Other Services	No	Respiratory	2.0						
Provide Day Programming for		Other Medical Conditions	8.2	Male	28.6				
Mentally Ill	No			Female	71.4				
Provide Day Programming for			100.0						
Developmentally Disabled	No				100.0				

## Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All		
Int. Skilled Care	5	100.0	234	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	10.2		
Skilled Care	0	0.0	0	25	71.4	113	0	0.0	0	9	100.0	138	0	0.0	0	0	0.0	0	34	69.4		
Intermediate	---	---	---	10	28.6	95	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	10	20.4		
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Total	5	100.0		35	100.0		0	0.0		9	100.0		0	0.0		0	0.0		49	100.0		

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	7.4	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	12.2	71.4	16.3	49
Other Nursing Homes	0.0	Dressing	12.2	83.7	4.1	49
Acute Care Hospitals	92.6	Transferring	22.4	65.3	12.2	49
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	18.4	77.6	4.1	49
Rehabilitation Hospitals	0.0	Eating	20.4	75.5	4.1	49
Other Locations	0.0	*****				
Total Number of Admissions	81	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	2.0		Receiving Respiratory Care	0.0
Private Home/No Home Health	5.7	Occ/Freq. Incontinent of Bladder	44.9		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	42.5	Occ/Freq. Incontinent of Bowel	12.2		Receiving Suctioning	0.0
Other Nursing Homes	11.5				Receiving Ostomy Care	0.0
Acute Care Hospitals	3.4	Mobility			Receiving Tube Feeding	0.0
Psych. Hosp.-MR/DD Facilities	1.1	Physically Restrained	4.1		Receiving Mechanically Altered Diets	24.5
Rehabilitation Hospitals	0.0					
Other Locations	4.6	Skin Care			Other Resident Characteristics	
Deaths	31.0	With Pressure Sores	6.1		Have Advance Directives	73.5
Total Number of Discharges		With Rashes	2.0		Medications	
(Including Deaths)	87				Receiving Psychoactive Drugs	73.5

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Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Nonprofit Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	77.1	86.2	0.90	83.7	0.92	84.0	0.92	87.4	0.88
Current Residents from In-County	67.3	78.8	0.86	72.8	0.93	76.2	0.88	76.7	0.88
Admissions from In-County, Still Residing	13.6	24.5	0.55	22.7	0.60	22.2	0.61	19.6	0.69
Admissions/Average Daily Census	150.0	110.9	1.35	113.6	1.32	122.3	1.23	141.3	1.06
Discharges/Average Daily Census	161.1	116.1	1.39	115.9	1.39	124.3	1.30	142.5	1.13
Discharges To Private Residence/Average Daily Census	77.8	44.0	1.77	48.0	1.62	53.4	1.46	61.6	1.26
Residents Receiving Skilled Care	79.6	94.4	0.84	94.7	0.84	94.8	0.84	88.1	0.90
Residents Aged 65 and Older	98.0	96.1	1.02	93.1	1.05	93.5	1.05	87.8	1.12
Title 19 (Medicaid) Funded Residents	71.4	68.3	1.05	67.2	1.06	69.5	1.03	65.9	1.08
Private Pay Funded Residents	18.4	22.4	0.82	21.5	0.86	19.4	0.94	21.0	0.88
Developmentally Disabled Residents	0.0	0.6	0.00	0.7	0.00	0.6	0.00	6.5	0.00
Mentally Ill Residents	49.0	36.9	1.33	39.1	1.25	36.5	1.34	33.6	1.46
General Medical Service Residents	8.2	17.2	0.47	17.2	0.47	18.8	0.43	20.6	0.40
Impaired ADL (Mean)	46.1	48.1	0.96	46.1	1.00	46.9	0.98	49.4	0.93
Psychological Problems	73.5	57.5	1.28	58.7	1.25	58.4	1.26	57.4	1.28
Nursing Care Required (Mean)	4.1	6.8	0.60	6.7	0.61	7.2	0.57	7.3	0.56